Pleasant Ridge Cemetery Maintenance District
Budget
Jan 9, 2023 to January 7, 2024

		FY 2023 Budget
Beginning Fund Balance		
General Fund Carryover	$	73,609.00
Major Acquisitions & Development Fund	$	13,795.00
Total Beginning Fund Balance	$	87,404.00
Current year Property Tax levy (M&O)	$	60,533.00
Personal property tax	$	279.00
Grave Opening and Closing	$	600.00
Tax Circuit Breaker	$	300.00
Sales of lots/license	$	1,200.00
Total Revenue	$	62,912.00
Total Revenue and carryover	$	150,316.00
Expenditures:		
Commissioner/Office, Supplies and Publications	$	7,500.00
Independent Contractors		
Sexton [$400 per month (Dec, Jan, Feb, Mar)]	$	4,800.00
Landscaper (April through November]	$	15,000.00
Bookkeeping/Recording Secretary	$	4,200.00
Internment	$	1,600.00
Cemetery Maintenance & Operaton	$	41,948.00
Real Property and Cemetery Facilities Major Acq. Fund	$	30,000.00
Equipment purchase	$	20,000.00
Professional Fees (Legal)	$	2,500.00
Comprehensive Liability Tax Levy Fund [I.C. 6-927]	$	2,000.00
Miscellaneous	$	20,768.00
Total Expenditures	$	150,316.00

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1 WHITE, PETERSON, GIGRAY & NICHOLS

5700 E FRANKLIN RD, SUITE 200
NAMPA, ID 83687

AFFIDAVIT OF PUBLICATION
STATE OF IDAHO

County of Canyon and Ada

SHARON JESSEN
of the State of Idaho, being of first duly sworn, deposes and says:

1. That I am a citizen of the United States, and at all times hereinafter mentioned was over the age of eighteen years, and not a party to the above entitled action.
2. That I am the Principle Clerk of the Idaho Press-Tribune, a daily newspaper published in the Counties of Canyon and Ada, State of Idaho; that the said newspaper is in general circulation in the said counties of Canyon and Ada, and in the vicinity of Nampa, Caldwell, and Boise, and has been uninterruptedly published in said Counties during a period of seventy -eight consecutive weeks prior to the first publication of this notice, a copy of which is hereto attached.
3. That the notice, of which the annexed is a printed copy, was published in said newspaper 1 times(s) in the regular and entire issue of said paper, and was printed in the newspaper proper, and not in a supplement

That said notice was published the following: 08/10/2022

Sharon Jessen

SHARON JESSEN
STATE OF IDAHO

On this 12th day of August, in the year of 2022 before me a Notary Public, personally appeared. SHARON JESSEN, known or identified to me to be the person whose name is subscribed to the within instrument, and being by me first duly sworn, declared that the statements therein are true, and acknowledge to me that he/she executed the same.

Colleen R. Nielsen

COLLEEN R. NIELSEN NOTARY PUBLIC Comm No. 70218 STATE OF IDAHO

Notary Public of Idaho
My commission expires 6/28/23

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AD# 268785AD#

LEGAL NOTICE

NOTICE OF PUBLIC HEARING
PLEASANT RIDGE CEMETERY MAINTENANCE DISTRICT
ADOPTION OF BUDGET FOR FISCAL YEAR 2023
[I.C. §§ 27-125 and 27-126]

TO: All Interested Persons

LEGAL NOTICE IS HEREBY GIVEN REGARDING THE FISCAL YEAR 2023 BUDGET: The Commissioners of the Pleasant Ridge Cemetery Maintenance District will hold a Public Hearing on the 16th day of August, 2022 at 6:00 P.M. at 16031 Pride Lane, Caldwell, Idaho. The purpose of the public hearing is for CONSIDERATION OF THE PROPOSED BUDGET for the Fiscal Year that begins the second Monday in January, 2023 and ends at midnight on the day before the second Monday in January, 2024.

ANTICIPATED RECEIPTS	Proposed FY 2023
Cash Carry Over from Fiscal Year 2022	$87,404
Current year property tax levy (M&O)	$60,533
Personal Property Replacement Money	$279
Tax Circuit Breaker	$300
Sale of Lots	$1,200
Grave Opening and Closing Fees	$600
TOTAL ANTICIPATED REVENUE ALL SOURCES	**$150,316**

PROPOSED EXPENDITURES	
Commissioner/Office, Supplies and publications	$7,500
Independent Contractors:	$25,600
Cemetery Operation and Maintenance	$41,948
Real Property and Cemetery Facilities Major Acquisitions Fund	$30,000
Equipment Purchase/Lease & Maintenance	$20,000
Professional Expenses	$2,500
Comprehensive Liability Fund Expense	$2,000
Miscellaneous	$20,768
TOTAL ANTICIPATED EXPENSES/APPROPRIATIONS	**$150,316**

PLEASE TAKE FURTHER NOTICE that the location of the meeting is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or to the hearing, please contact the Secretary of Pleasant Ridge Cemetery Maintenance District at least forty-eight (48) hours prior to the public hearing. The budget under consideration above set out is available for public inspection from and after August 5, 2022 at 16031 Pride Lane, Caldwell, Idaho 83607 from 9:00 a.m. to 4:00 p.m., Monday through Friday. At said hearing, any interested person may appear and show cause, if any they have, why such proposed budget should or should not be adopted. This proposed budget is based on preliminary tax revenue estimates received by the District from the County and is subject to adjustment at the public hearing based upon final tax revenue figures which are anticipated to be received from the County prior to the budget hearing.

Connie J. Hill, Secretary

August 10, 2022 268785

PLEASANT RIDGE CEMETERY MAINTENANCE DISTRICT
CANYON COUNTY, STATE OF IDAHO

RESOLUTION No. 2022-03

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE PLEASANT RIDGE CEMETERY MAINTENANCE DISTRICT:

- **Providing for Findings;**
- **Preparing, Approving, and Adopting the Budget for the payment of the current expenses of the Pleasant Ridge Cemetery Maintenance District for the Fiscal Year beginning on the second Monday in January, 2023, and ending at midnight on the day before the second Monday in January, 2024;**
- **Directing the District Secretary; and**
- **Providing an Effective Date.**

Section 1: Findings

The Board of Commissioners finds that:

1.1 The Commissioners of the Pleasant Ridge Cemetery Maintenance District caused to be prepared a proposed budget for the fiscal year commencing on the second Monday in January, 2023 and ending at midnight on the day before the second Monday in January, 2024 and caused the same together with a notice of public hearing to be duly published and posted as required by Idaho Code §§ 27-125 and 27-126; and

1.2 A public hearing was held in relation to the proposed FY 2023 Budget on the 16th day of August, 2022, as advertised and notice; and

1.3 The Commissioners have determined that it is in the best interests of the residents and the property lying within the District, and it is necessary in order to provide the level of service required for the cemetery maintenance within the District, that the following budget be adopted; and

1.4 The Commissioners are authorized and directed by the provisions of Idaho Code § 27-125 when adopting a budget in excess of $3,500.00 to cause a public hearing to be held upon the budget prior to certifying the tax levy to the Board of County Commissioners of Canyon County; and

1.5 The Commissioners are required and directed by the provisions of Idaho Code § 27-125 to file with the Canyon County Board of Commissioners a certified copy of its budget as prepared, approved and adopted.

BE IT RESOLVED by the Board of Commissioners of the Pleasant Ridge Cemetery Maintenance District, Canyon County, Idaho that:

Section 2: Adoption of Budget

2.1 In compliance with the requirements of Idaho Code § 27-125, the Pleasant Ridge Cemetery Maintenance District does hereby adopt as its budget for the fiscal year commencing on the second Monday in January, 2023 and ending at midnight on the day before the second Monday in January, 2024 and as herein shown, there is appropriated out of the money in the treasury of the Pleasant Ridge Cemetery Maintenance District for the purpose of deferring the necessary expenses and liabilities of said Cemetery Maintenance District for the fiscal year beginning on the second Monday in January, 2023 the sums of money, or portion thereof, as may be necessary in the following amounts, to-wit:

BUDGET FISCAL YEAR 2023
PLEASANT RIDGE CEMETERY MAINTENANCE DISTRICT

RECEIPTS	FY 2023
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TOTAL REVENUE ALL SOURCES	**$150,316**
EXPENDITURES	
Commissioner/Office, Supplies and publications	$7,500
Independent Contractors:	$25,600
Cemetery Operation and Maintenance	$41,948
Real Property and Cemetery Facilities Major Acquisitions Fund	$30,000
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Professional Expenses	$2,500
Comprehensive Liability Fund Expense	$2,000
Miscellaneous	$20,768
TOTAL EXPENSES/APPROPRIATIONS	**$150,316**

Section 3: Directing the District Secretary and District Bookkeeper

3.1 The Secretary is herein directed to file this Resolution in the official minutes of the Pleasant Ridge Cemetery Maintenance District; and

3.2 The District Bookkeeper is directed to send a certify copy of this Resolution, the L-2 Form, the L-2 Worksheet and the Affidavit of Publication to the Canyon County Clerk for use in the establishment of the property tax levy. [I.C. §§ 27-125 and 126].

Section 4: Effective Date

4.1 This Resolution shall be in full force and effect immediately upon its passage and approval.

PASSED BY the Board of Commissioners this 16th day of August, 2022

Michelle Van Lith, President/Commissioner
Subdistrict No. 2

Romero Zamora, Commissioner
Subdistrict No. 1

Connie J. Hill, Commissioner
Subdistrict No. 3

ATTEST:

Connie J. Hill, District Secretary

PLEASANT RIDGE CEMETERY MAINTENANCE DISTRICT
CANYON COUNTY, STATE OF IDAHO

Certification of Resolution No. 2022-03

STATE OF IDAHO)
: ss.
County of Canyon)

I certify that this is a true and correct copy of Resolution No. 2022-03 an original record of the Pleasant Ridge Cemetery Maintenance District, in the possession of Connie J. Hill, District Secretary of the Pleasant Ridge Cemetery Maintenance District.

Dated: 8-16-2022

JOAN L. HOWELL NOTARY PUBLIC Comm. No. 65375 STATE OF IDAHO

Joan L Howell
Signature of Notary Public

My commission expires: 4-12-2027

[seal]